

Key Performance Indicators 2017/18 – Quarter 1 Performance Report

Appendix 1

| Governance Quarterly Indicators | | Q1 2017/18 | | | Q2 2017/18 | | | Q3 2017/18 | | | Q4 2017/18 | | | Is year-end target likely to be achieved? |
|---------------------------------|--|------------|--------|--------|------------|-------|--------|------------|-------|--------|------------|-------|--------|---|
| | | Target | Value | Status | Target | Value | Status | Target | Value | Status | Target | Value | Status | |
| GOV004 | What percentage of major planning applications were processed within 13 weeks or extension of time date? | 90% | 100% | ✔ | 90% | | | 90% | | | 90% | | | Yes |
| GOV005 | What percentage of minor planning applications were processed within 8 weeks or extension of time date? | 90% | 95.73% | ✔ | 90% | | | 90% | | | 90% | | | Yes |
| GOV006 | What percentage of other planning applications were processed within 8 weeks or extension of time date? | 94% | 96.37% | ✔ | 94% | | | 94% | | | 94% | | | Yes |
| GOV007 | What percentage of planning applications recommended by planning officers for refusal were overturned and granted permission following an appeal ? | 20% | 11.76% | ✔ | 20% | | | 20% | | | 20% | | | Yes |
| GOV008 | What percentage of planning applications, refused by Council Members against the recommendation of the planning officers, were granted permission to appeal? | 50% | 42.86% | ✔ | 50% | | | 50% | | | 50% | | | Yes |

Key Performance Indicators 2017/18 Quarter 1 Performance

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Reflecting on our performance:

There are 32 KPIs for this year

27 (84%) achieved target and 5 (16%) missed target, however of those missing target 1(3%) performed within their amber tolerance.

Five (5) of the Key Performance Indicators fall within the Governance Directorate.

What percentage of major planning applications were processed within 13 weeks or extension of time date?



This indicator ensures that local planning authorities determine major planning applications in a timely manner (within thirteen weeks).



GOV004 What percentage of major planning applications were processed within 13 weeks or extension of time date?

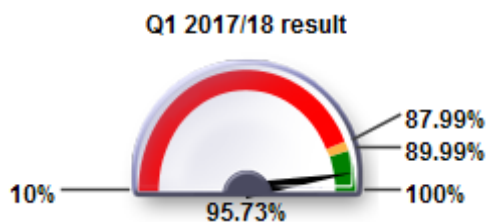


Comment on current performance: Major type applications represent only a small number of the overall number of planning applications received, but they are more complex and generally are reported to planning committees, so deadlines for decisions are tight. Because of this, the performance can be volatile, but with all 8 decided in time, the target has been achieved.

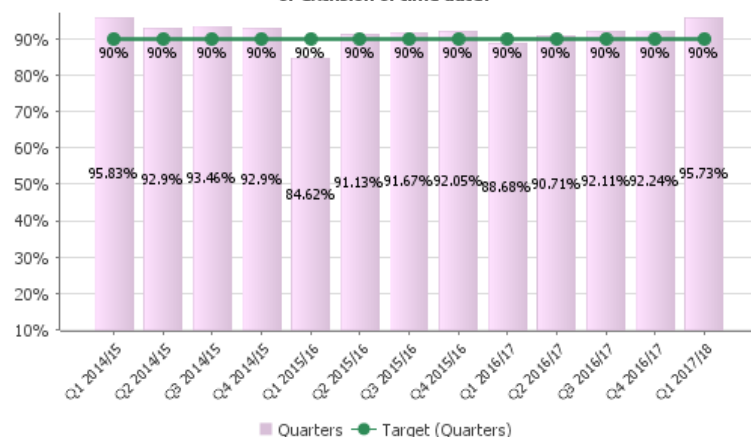
What percentage of minor planning applications were processed within 8 weeks or extension of time date?

GOV005

This indicator ensures that local planning authorities determine 'minor' planning applications in a timely manner (within eight weeks).



GOV005 What percentage of minor planning applications were processed within 8 weeks or extension of time date?

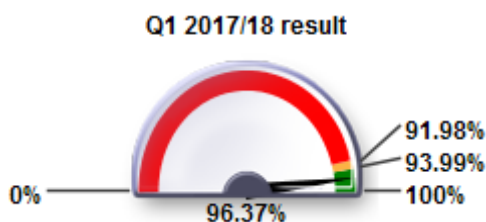


Comment on current performance: This covers planning applications that include 1 to 9 dwellings/ pitches per application as well as offices, light industry, general industry, storage, warehousing or retail floorspace under 10,000sq m or 1 hectare and other minor developments. 112 out of 117 applications were made in time.

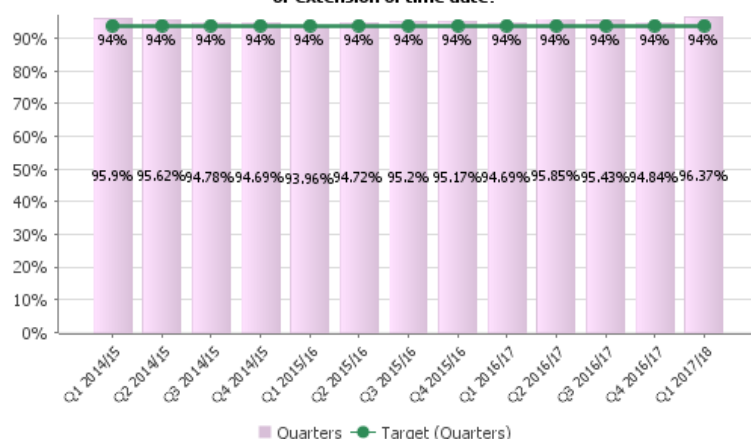
What percentage of other planning applications were processed within 8 weeks or extension of time date?

GOV006

This indicator ensures that local planning authorities determine 'other' planning applications in a timely manner (within eight weeks).



GOV006 What percentage of other planning applications were processed within 8 weeks or extension of time date?

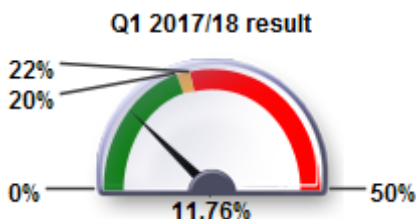


Comment on current performance: GOV006 includes the highest subject type applications received (householder extensions) and 345 out of 358 applications were decided in time in this category, which meets the target.

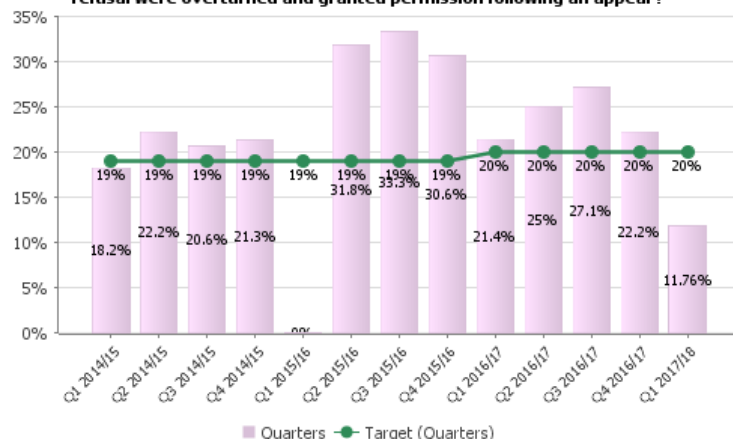
What percentage of planning applications recommended by planning officers for refusal were overturned and granted permission following an appeal?

GOV007

This indicator is expressed as a percentage of the no. of appeals determined and seeks to assess the levels of applications that may be refused in order to meet development control performance targets. It measures the performance of only Officer Recommendations for refusal of planning permission.



GOV007 What percentage of planning applications recommended by planning officers for refusal were overturned and granted permission following an appeal?

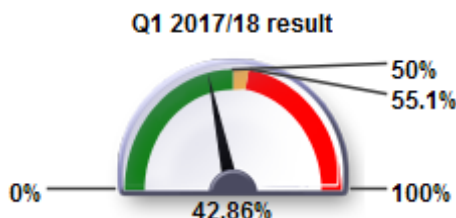


Comment on current performance: Of the 17 appeal decisions resulting from officer recommendations to refuse planning permission, 2 were allowed on appeal, both of which were gypsy and traveller applications.

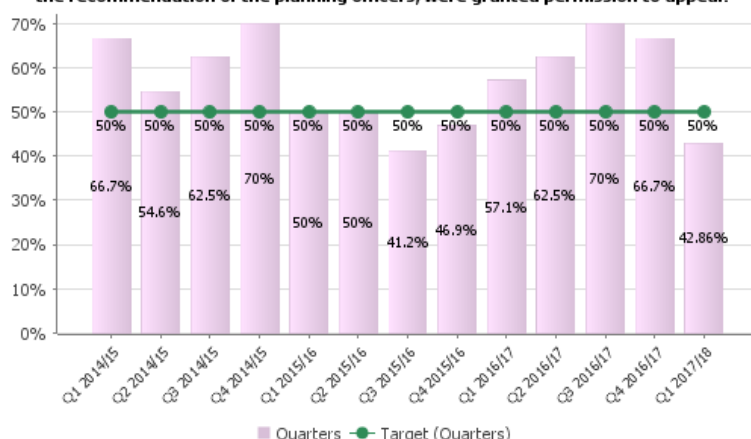
What percentage of planning applications, refused by Council Members against the recommendation of the planning officers, were granted permission to appeal?

GOV008

This indicator is expressed as a percentage of the no. of appeals determined and seeks to assess the levels of applications that may be refused in order to meet development control performance targets. It measures the performance of only Officer Recommendations for grant of planning permission, overturned by Members.



GOV008 What percentage of planning applications, refused by Council Members against the recommendation of the planning officers, were granted permission to appeal?



Comment on current performance: Members decisions to refuse planning permission by reversing officer recommendations on planning applications were supported on appeal in 4 out of 7 cases, achieving the target at this stage.